2012 Annual Work Plan (Cover Page)

Country: Philippines

Project Title:	**Strengthening Coordination for Effective Environmental Management (STREEM)**
UNDAF Outcome(s):	**Outcome Area 4: Resilience toward disasters and climate change.** *By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change*
Expected CPD Output(s):	Outcome 1 - National Rio Convention Stakeholders are effectively coordinating the preparation and implementation of related policies, program and project activities Outcome 2. Local and National Stakeholders are addressing key global environmental issues in and around the PPSRNP in a coordinated manner. Outcome 3. International, national and local partners have adopted the tools prepared under the project
Implementing Partner:	Department of Environment & Natural Resources
Responsible Parties:	DENR-Environmental Management Bureau, DENR-Protected Area Wildlife Bureau, DA-Bureau of Soils & Water Management, & LGU of Puerto Princesa, Palawan

Brief Description

The 2012 AWP for the STREEM project will focus on the operationalization of the coordination tools and incentive systems that were proposed and developed under the Project to strengthen coordination among focal point agencies of UNCBD, UNFCCC & UNCCD. Among the tools that will be implemented & operationalize this year include: the Business Plan for the CCMRD, the IEC strategy for the national and local Rio stakeholders, and the proposed vertical coordination mechanism. The project will also work with the Human Resource Development Office (HRDO) of MEA FPAs and the award granting institutions such as the Galing Pook Foundation and the DILG (for their Seal of Good Housekeeping) to develop criteria commending individuals, institutions or LGUs who are actively contributing to the implementation of the NAPs and who are active in addressing the thematic issues of Rio Conventions in synergy. The project would also capture the experience and the processes of MEA mainstreaming to the Barangay Development Plans (BDPs) and Protected Area Management Plans (PAMP) of the four (4) pilot site barangays within Puerto Princesa Subterranean River National Park (PPSRNP) into an Operations Manual with appropriate policy instrument to ensure the sustainability and replicability of the process. Finally, the project would document the lessons learned gained during the process of developing & implementing the tools and incentive systems in preparation to the dissemination of tools to project partners by next year.

Programme Period:	2009-2012	Estimated annualized budget:	U$190,000
Programme Component:	Energy and Environment	Co-financing Government:	_____
Intervention title:	STREEM	Allocated resources:	US$190,000.00
Budget Code:	62000	• Government	_____
		• Regular	_____
Start date:	June 2009	• Other:	
Proposed Extension Date	June 2013	UNDP TRAC	US$

Agreed by Implementing Partner: ATTY. ANALIZA R. TEH, Undersecretary, DENR

Agreed by National Government: MR. ROLANDO TUNGPALAN, Dep. Director General, NEDA

Agreed by UNDP: MR. RENAUD MEYER, Country Director, UNDP

UNDP
Philippine Country Office Registry
ANNUAL WORK PLAN

Date Received: 06 FEB 12
Forward to: CO
cc: AS

Project ID No.: 00070327
Project Title: Strengthening Coordination for Effective Environmental Management
2012 Annual Work and Financial Plan

Output	Annual Target	KEY ACTIVITIES	Quarter 1	2	3	4	Lead Agency	Proposed Budget for 2012 Budget Description		Amount USD
Outcome 1 - National Rio Convention Stakeholders are effectively coordinating the preparation and implementation of related policies, program and project activities										
1.1. Fully functional CCMRD as coordinating mechanism for MEAs	Capacity building activities for the CCMRD members and their Subcommittees conducted	1.1.1. Capacity building activities for CCMRD members and Subcommittees including their secretariats were conducted to be able to perform their additional functions as NTCC for					STREEM PCT	71300	Local Consultant	5,000.00
								75700	Learning Cost	7,000.00
								74500	Miscellanous	2,000.00
								72500	Supplies	500.00
		1.1.2. Support to CCMRD Secretariat's preparation of annual work and financial plan					DENR-PPSO	71610	Travel	8,000.00
								71400	Contractual Svs	8,000.00
								72400	Commcn& Audio V	500.00
		1.1.3. Support to meetings & workshops of CCMRD Subcommittees					STREEM PCT			
		> Subcommittee on Atmosphere					EMB/CCC			
		> Subcom. on Land Resources and Subcom. on Water Resources & its RTCC					DA-BSWM			
		> Subcom on Biodiversity					PAWB			
		1.1.4.Support to Rio+20 & COP activities					NEDA-PCSD		**Subtotal 1.1.**	**31,000.00**
		> Review and updating of action agenda related to MEA implementation					STREEM PCT DENR-PPSO			
1.2. Implementation of Business Plan	Business Plan for the CCMRD as NTCC formally adopted and implemented	1.2.1. Presentation of the Business Plan to PCSD for formal acceptance and approval					STREEM PCT DENR-PPSO	71300	Local consultant	2,000.00
								75700	Learning Cost	4,500.00
								74500	Miscellanous	1,500.00
		1.2.2. Orientation Seminar on MEAs and the Business Plan					STREEM PCT	72500	Supplies	500.00
								71610	Travel	4,500.00
		1.2.3. Support to the mobilization of the Business Plan					STREEM PCT	74200	AVP Costs	2,000.00
		> Support to the updating of NBSAP showing synergies with 2 other MEAs								
		1.2.4. Layout and printing of the Business Plan					STREEM PCT			
									Subtotal 1.2.	**15,000.00**
1.3 National incentive system for coordinated implementation designed and developed	Proposed incentive systems applied	1.3.1. Development of criteria for citations and awards to grant incentives to individuals/institutions/LGUs who are actively contributing to the implementation of the NAPs and are active in addressing the thematic issues of Rio Conventions in synergy					STREEM PCT	71300	Local consultant	3,500.00
								74500	Miscellanous	1,000.00
								71610	Travel	1,500.00
								71400	Contractual Svs	4,500.00
		> Development of criteria for success stories/good practices showcasing the convergence of climate change with other 2					EMB			

Output	Annual Target	KEY ACTIVITIES	Quarter 1	2	3	4	Lead Agency	Proposed Budget for 2012 Budget Description		Amount USD
		MEAs								
		1.3.2. Presentation of the developed criteria to HRDO of MEA FPAs & award granting institutions (such as Galing Pook Foundation, and DILG for the Seal of Good Housekeeping) for proposed adoption					STREEM PCT			
	Budget source for the incentive system identified	1.3.3. Mainstreaming of the budget requirements to existing structure and processes of award granting institutions					STREEM PCT			
									Subtotal 1.3.	**10,500.00**
1.4 Potential tools to promote local level coordination developed & operationalized	Existing monitoring mechanism for vertical coordination enhanced	1.4.1. Strengthening of existing monitoring mechanisms at the Regional and Local Development Councils to integrate MEA concerns					STREEM IDE	71300	Local consultant	18,000.00
								75700	Learning Cost	7,000.00
								74500	Miscellanous	1,200.00
								72500	Supplies	500.00
	Operations Manual for mainstreaming MEAs at the local level developed	1.4.2. Drafting & finalization of the Operations Manual for MEA mainstreaming at the local level & appropriate policy instrument to operationalize the manual (includes consultation and validation workshops)					STREEM IDE	71610	Travel	7,000.00
								74200	AVP Costs	10,000.00
								71400	Contractual Svs	6,000.00
								72400	Commcn& Audio V	300.00
								72800	IT supplies	1,500.00
	Finalization & launching of Philippine MEA portal website	1.4.3. On-going support to the development of the Philippine MEA portal website covering LGU initiatives on MEAs					MEA FPAs			
		1.4.4. Preparation and training on the use of Philippine MEA website's User's / Training Manual that would serve as guide in system installation, security and backup procedures, including updating/editing of online database system developed					STREEM PCT DENR-PPSO			
	National and Local IEC Strategy for the Rio Conventions implemented	1.4.6. Development and dissemination of IEC materials on Rio Conventions and their synergy					MEA FPAs			
		> Development of IEC materials (printed & multimedia)								
		> Participation to World Day to Combat Desertification								
		> Participation to Climate Change Conciousness Week								
		> Printing & dissemination of SNC							**Subtotal 1.4.**	**51,500.00**
									Total for Outcome 1	**108,000.00**
Outcome 2.Local and National Stakeholders are addressing key global environmental issues in and around the PPSRNP in a coordinated manner.										
2.1. Priorities and sequences of activities for MEA implementation are	Water in Subterranean River is closely monitored	2.1.2. Support to the full classification of water in the Subterranean River					PPSRNP, DENR-PENRO & CENRO staff	74500	Miscellanous	3,500.00
								72500	Supplies	500.00
								71610	Travel	4,500.00
								71400	Contractual Svs	3,500.00

Output	Annual Target	KEY ACTIVITIES	Quarter 1	2	3	4	Lead Agency	Proposed Budget for 2012 Budget Description		Amount USD
identified in the LGU pilot site										
									Subtotal 2.1.	**12,000.00**
2.2. Application of tools for enhanced MEA implementation at the local level	Mainstreaming/ integrating the three (3) MEAs to the Barangay Development Plan (BDP) of the four Barangays within the PPSRNP and the PAMP of the PPSRNP	2.2.1. Updating of BDPs and PAMP to integrate and mainstream the 3 MEAs in local development planning process					PPSRNP DENR-PENRO & CENRO staff MEA FPAs	71300	Local consultant	2,200.00
								74500	Miscellanous	5,000.00
								71610	Travel	5,000.00
								72400	Commcn& Audio V	300.00
		2.2.2. Approval of updated BDPs and PAMP through issuance of Brgy. and PAMB Resolution						72500	Supplies	2,500.00
									Subtotal 2.2.	**15,000.00**
		2.2.3. Adoption of local policy and incentive systems to ensure sustainability of MEA mainstreaming and implementation								
2.3. Increased understanding on incentive system and the potential tools	IEC activities conducted aimed at increasing appreciation on tools and incentive system being adopted	2.3.1. Capacity building activities conducted aimed at increasing stakeholders'understanding & commitments on MEAs and their synergy (includes study tour and cross visits)					PPSRNP,LGU-PP, DENR-PENRO & CENRO staff	71300	Local consultant	2,500.00
								75700	Learning Cost	3,000.00
								74500	Miscellanous	2,000.00
								72500	Supplies	1,000.00
								71610	Travel	22,000.00
		2.3.2. Conduct of IEC activities in the pilot site in collaboration with the City Information Office								
		> Exhibits on celebration months								
		> IEC in schools and in the community							**Subtotal 2.3.**	**30,500.00**
	Local ordinance/MOU to ensure sustainability of MEA mainstreaming process issued	2.3.3. Preparation of draft local policy or MOU among PP LGU and MEA FPAs expressing commitment to ensure sustainability of MEA mainstreaming process to BDPs with budget appropriation								
								Total Outcome 2		**57,500.00**
Outcome 3. International, national and local partners have adopted the tools prepared under the project										
3.1. Finalized tools for promoting local level coordination	Feasibility assessment of tools & systems devt under the project	3.1.1. Documentation of the tools and coordination mechanisms developed under the project with feasibility analysis of possible adoption of the tools by other LGUs.					STREEM PCT	71300	Local consultant	5,500.00
								74500	Miscellanous	1,000.00

Output	Annual Target	KEY ACTIVITIES	Quarter 1	2	3	4	Lead Agency	Proposed Budget for 2012 Budget Description		Amount USD
3.2. Institutionalized Incentive System	Final incentive system were adopted and institutionalized	3.2.1. Drafting and issuance of a policy instrument to institutionalize incentive system developed under the project					STREEM PCT			
3.3. Dissemination of tools developed and pilot tested nationwide	Tools and lessons learned gained in the project were identified	3.3.1. Documentation of tools and lessons learned gained under the project					STREEM PCT			
								Total Outcome 3		**6,500.00**
Project Management										
4.1. Project Management operations & activities supported	At least 2 Project Board Meetings	4.1.1. Conduct of Project Board meetings					STREEM PCT	72500	Supplies	2,000.00
								75700	Learning Cost	3,000.00
	At least 4 TWG meetings/ workshops	4.1.2. Conduct of MEA FPA or TWG meetings and workshops					STREEM PCT	74100	Prof. services	3,000.00
								71400	Contractual Svs	3,500.00
								71600	Travel	3,000.00
	1 NIM/NGO Audit	4.1.3. NIM/NGO Audit					UNDP	72400	Commcn& Audio V	500.00
								74500	Misc.	1,000.00
	At least 2 monitoring activities conducted	4.1.4. Conduct of monitoring activities with NEDA & UNDP					STREEM PCT	72200	Office Equipment	2,000.00
								Project Management		**18,000.00**
								Total Budget		**190,000.00**

Prepared by:

LIEZEL BOBADILLA
Program Officer, STREEM

Recommending approval:

CRISTINA REGUNAY
Division Chief, MIPD

Approved by:

ANALIZA REBUELTA-TEH
Undersecretary, DENR

RENAUD MEYER
Country Director, UNDP